

PUBLIC EDUCATION SYSTEM

State Education Office (GD0)

The mission of the State Education Office is to serve as the State Authority for the District of Columbia in its application for and monitoring of federal funds in areas that impact education and other areas and to perform specified functions in monitoring and assisting the District's Local Education Agencies (LEAs).

State Education Officer	To Be Announced
Proposed Operating Budget (\$ in thousands)	\$1,679

Fast Facts

- FY 2001 is the first year of operation of the State Education Office. Its operating budget of \$1,679,000 contains \$42,000 for start-up costs and one-time expenditures.
- A plan, developed in FY 2001 by the State Education Officer, will guide the transfer of those state functions and other duties designated from transfer to the SEO.

FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The State Education Office is comprised of one control center that is that serves as major component of the agency's budget.

FY 2001 Proposed Budget by Control Center

(Dollars in Thousands)

State Education Office

Control Center

Proposed FY 2001 Budget

0010 STATE EDUCATION OFFICE

1,679

GD0 State Education Office

1,679

Agency Overview and Organization

The magnitude of the State Education Office's functions will be defined through a plan developed by the State Education Officer in FY 2001 which will detail functions to be transferred to the SEO from DCPS and other government agencies. The plan will contain a timetable for the transfers and a description of the organization of the SEO. The State Education Officer will be hired by the Mayor, subject to confirmation by the Council of the District of Columbia.

FY 2001 Proposed Operating Budget

The Operating Budget of the State Education Agency is composed of two categories: (1) Personal Services (PS), and (2) Nonpersonal Services (NPS).

Within the PS budget category are several object classes of expenditure such as regular pay, other pay, additional gross pay, and fringe benefits. Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent, other services and charges, contractual services, subsidies and transfers, equipment and equipment rental, and debt service.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Revenue types include: Local (tax and non-tax revenue not earmarked for a particular purpose).

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

State Education Office

State Education Office

Object Class	Actual FY 1999	Approved FY 2000	Proposed FY 2001	Variance				
Regular Pay -Cont. Full Time	0	0	495	495				
Fringe Benefits	0	0	90	90				
Subtotal for: Personal Services (PS)	0	0	585	585				
Supplies and Materials	0	0	46	46				
Utilities	0	0	20	20				
Telephone, Telegraph, Telegram	0	0	73	73				
Rentals - Land and Structures	0	0	25	25				
Other Services and Charges	0	0	35	35				
Contractual Services - Other	0	0	555	555				
Equipment and Equipment Rental	0	0	341	341				
Subtotal for: Nonpersonal Services (NPS)	0	0	1,094	1,094				
Total Expenditures:	0	0	1,679	1,679				
Authorized Spending Levels by Revenue Type:								
	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	0	0	0	0	9	1,679	9	1,679
Total:	0	0	0	0	9	1,679	9	1,679

Agency Funding Summary

The proposed FY 2001 operating budget *for all funding sources* is \$1,679,000 and 9 FTEs.

- **Local.** The proposed *local* budget is \$1,679,000. Of this amount, \$585,000 is in personal services, and \$1,094,000 is in nonpersonal services.
 - \$495,000 is an increase for regular pay
 - \$90,000 is an increase for fringe benefits
 - \$46,000 is an increase for supplies and materials
 - \$20,000 is an increase for utilities
 - \$73,000 is an increase for telecommunications
 - \$25,000 is an increase for rent
 - \$35,000 is an increase in other services
 - \$555,000 is an increase for contractual services
 - \$341,000 is an increase for equipment